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Product Maturity Model

Putting a number on software waste

St. Sauveur, Canada 20th of May 2025 Portfolio Managers Focus Group

Confidential





If waste in software would be visible



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Product Maturity Model

Putting a number on software waste

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Confidential

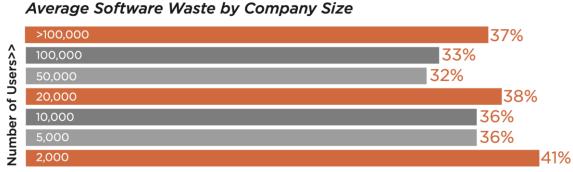
The True Cost of Software Waste Framing the problem: where we stand and what's at stake

Smart Strategies for Enduring Stage Products How to tackle software waste in mature, long-lived systems

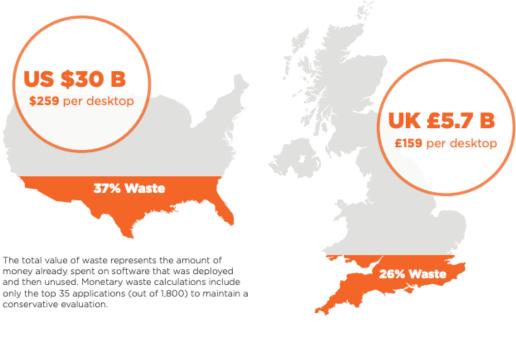
Winning from the Start Proven plays to minimize waste from day one in new initiatives



The High Cost of Unused Software



Software Waste >>





Waste in software = features not used

https://www.1e.com/resources/report/software-usage-waste-report-2016/



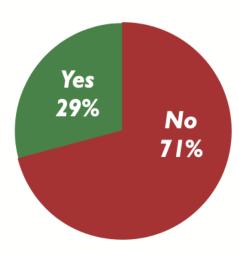
| Year/Resolution | 2013 | 2014 | 2015 | 2016 | 2017 |
|-----------------|------|------|------|------|------|
| Successful | 41% | 36% | 36% | 36% | 36% |
| Challenged | 40% | 47% | 45% | 47% | 45% |
| Failed | 19% | 17% | 19% | 17% | 19% |

Table 4: Resolution by Traditional Measurement

The percentage of projects considered valuable from 2013 to 2017 within the CHAOS database. (Very valuable & valuable).

*the chaos report by the Standish Group

Chaos report



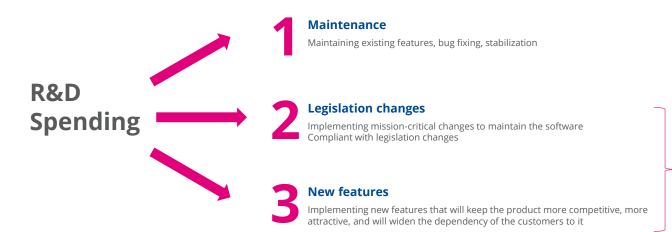
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Value

So how much waste are we producing?



R&D Spending



75%



R&D Spending



| PS 2 | (Net Professional Services Revenue) (Professional Services Costs) |
|------------------|--|
| Sales 2 1.5 SAA | (S & M Costs) |
| Support 2 4 or 6 | (85% Net Maintenance Revenue) (Maintenance Costs) |
| R&D = 1 (30% N | et License Revenue) + (15% Net Maintenance Revenue) (R & D Costs) |
| G & A 🗧 20% | (Total General and Admin Costs) (Total Net Revenue) |
| CPR 2 50% | (EBITA) (Net Maintenance Revenues) |

2-3 Mil. NMR businesses 500K in NLR 5-10 FTES 150K 5-10 FTES







KEEP

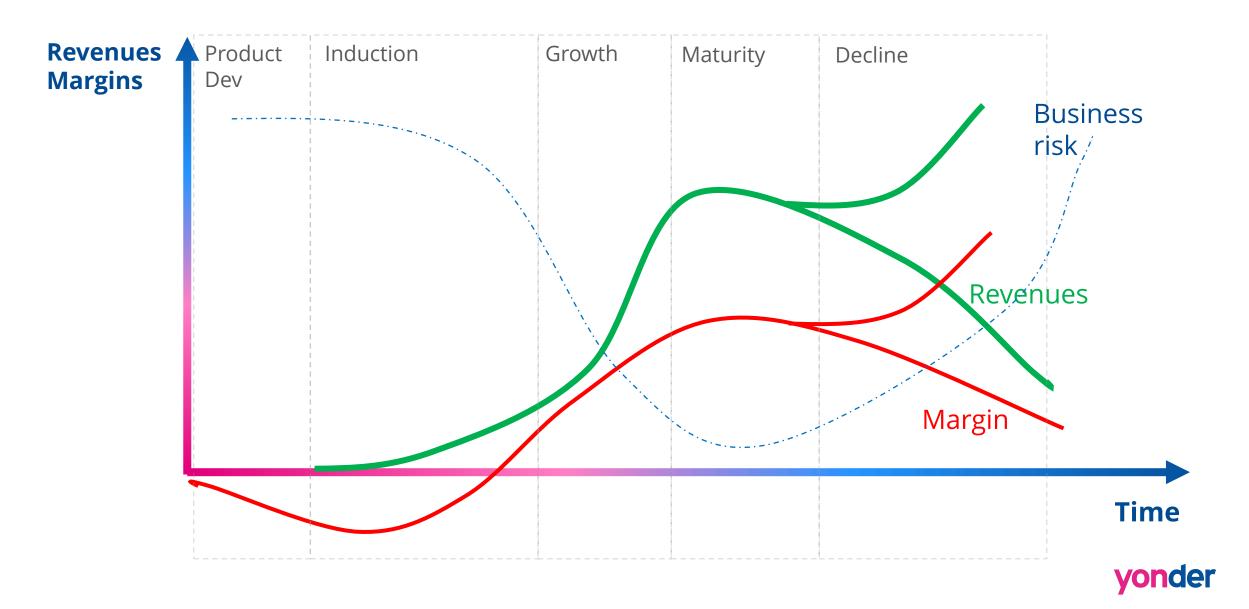
Computer science

AND FOLLOW THE SCIENCE

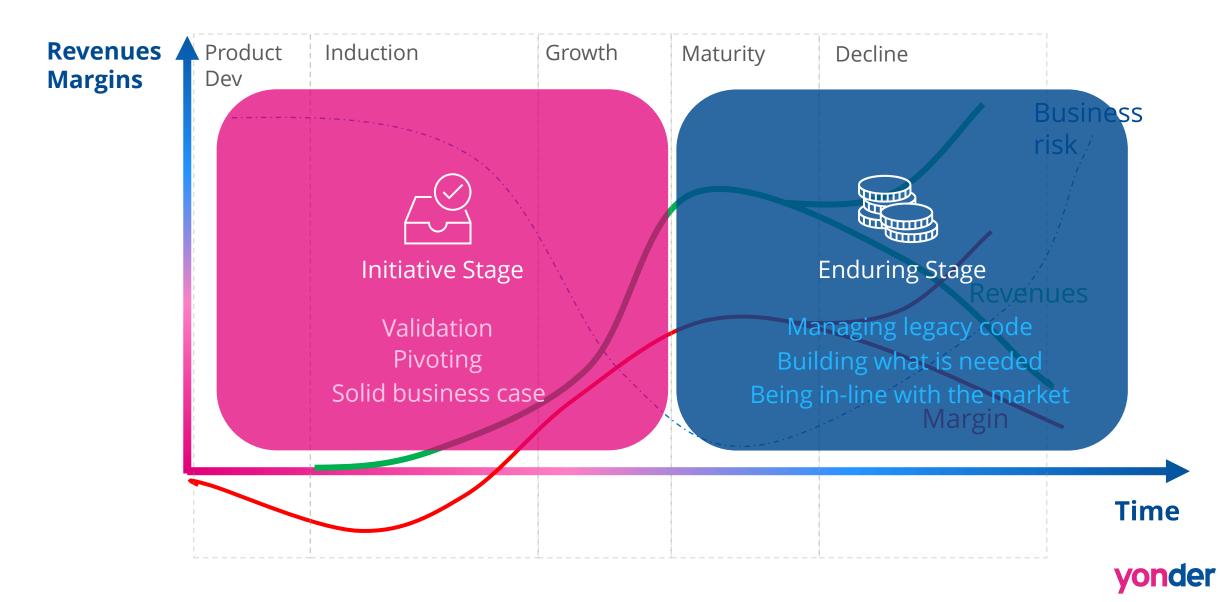
Product Science

Why is R&D in Software that unpredictable??

Product Lifecycle



Product Lifecycle



Art of building What's needed





Enduring Stage

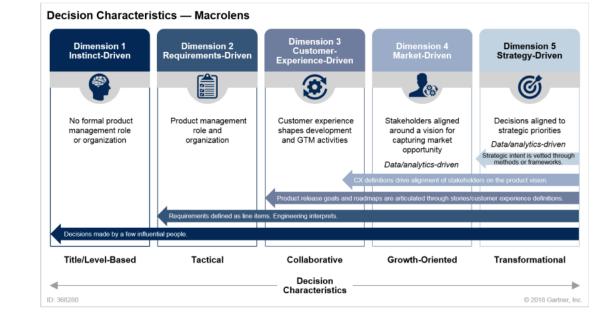
Managing legacy code Building what is needed Being in-line with the market

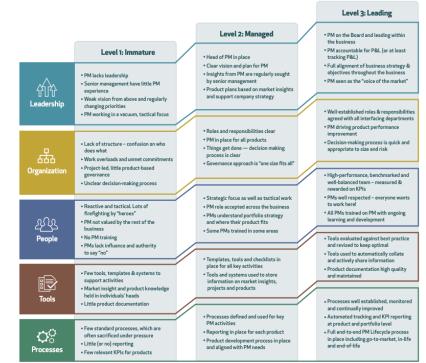
Levels of Maturity



culture The entire organization understands customer needs Crossfunctional teams understand how they contribute to product success Everyone rallies around both the product strategy and roadmap productboard

LEVEL FIVE

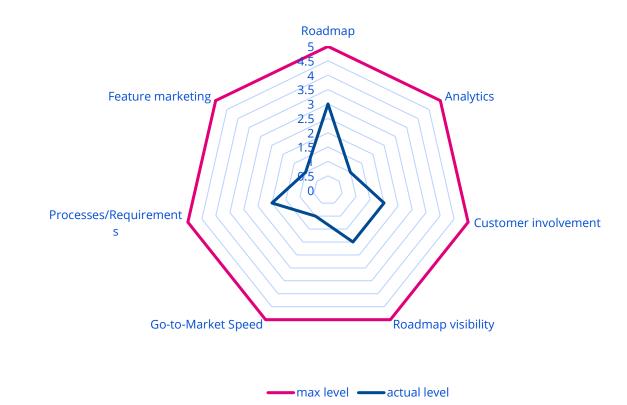




https://www.productfocus.com/wp/wp-content/uploads/2020/08/Product-Management-Maturity-Model.pdf https://www.productboard.com/blog/five-levels-product-excellence-maturity/ https://www.gartner.com/en/doc/3887789-apply-gartner-product-management-maturity-model-to-uplift-business-impact

A model to assess the levels, compared to others

Product Maturity Level





Simple Levels of Maturity

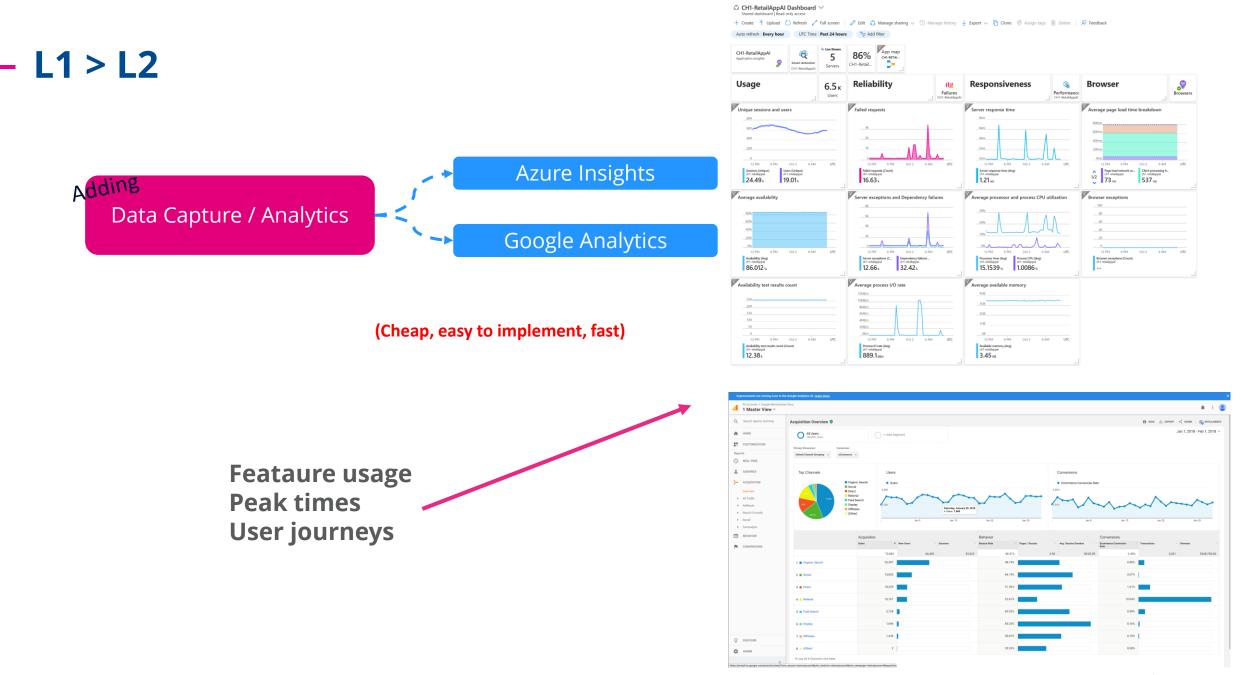




Rely on customer's validation and data, on what's needed and what not, and have a structure to capture this feedback **Level3:** Strategic Level

The organization understands value, and measures priority based on customer feedback and real-world data





— L1 > L2

| RALI - Property Ma | RALI - Public Housing Setup | | | _ | |
|-------------------------------------|------------------------------|--|--|--|----|
| File Edit Record H | File Edit Record Help | | | | |
| 0 | 🗋 🖩 🏓 U 🗯 📾 | | | | |
| 🖄 Common Tasks | 🖉 Common Tasks 🛛 🛠 | Poli | cies | | _ |
| A - Attributes B - Acquisition Type | A - Policies | 50058 Submission Information Agency Name Cambridge Housing Authority | PHA Code MA0 | 03 | |
| C - BNO Achieven | B - AMPs | Search | Policy Information | | |
| D · Census Tracts | C · Developments Pre AMP | Policy Description | Policy Description | Account Closeout Transfer Security Deposit to Re | nt |
| G - Cities | D - Grouping Definition | Account Closeout Transfer Security Deposit to Rent | Policy Value | No | |
| 1 - Counties | G - PHAS | Age limit for youth sharing room with opposite sex | Valid Values | No | |
| J - Countries | I - Rents | Allow auto generated temporary SSN | | Yes | |
| K - Dwelling Equip | | Allow unit transfers across company modules? | | | |
| L - Maintenance A | 📕 🚽 - Minimum Wage Threshol | Allow users to charge/receipt at move in | | J | |
| Mortgage Sta | K - Make Ready Work Orders | Allow Utility Allowances to be updated on Interims | Comments | | |
| | L · Vacancy Tracking | Allow utility standard allowance override? | | | |
| N · Mortgage Typ | M - Lease-Up Terms | Always Use Hierarchy in Repayment Agreement | | | |
| 0 - Political Wards | N - Move Out Reasons | Apply utility reimbursements to open charges? | Policy Details | | |
| Property Uses | | Assign Applicant Status After Move In? | i oloy bolan | | |
| Q · Structure Type | Q - Offer Status | Assign Applicant Status After Offer is Accepted? | | | |
| S - Survey Areas | P · Matching Hierarchy | Assign Applicant Status Alter Offer is Made? Assign Applicant Status Alter Offer is Rejected? | | | |
| U - Unit Character | Q - Showing Result | Auto cancel submission of Rent Increase Only cert? | _ | | |
| V - Use Classes | S · Rejection Reason | Auto create rent adjustments at move-in? | | | |
| ₩ · Utility Areas | | Bank account to use when the deposit is created | | | |
| | | Calculate and validate bedroom size? | | | |
| Z - Special Needs | ⊻ - Participant Messages | Case Worker assignment method | | | |
| Y - RA Setup | W - Certification Checkist | Ceiling rent method | | | |
| ⊇ - Tax Credit Pero | X - Certification Approval | Certification check list setup method | | | |
| | | Create Demand Debit record for | | | |
| Favorites | Y - School Districts | Create split demand debit batches | | | |
| | Z · Pet Types | Demand Debit Posted On or Before based on? | | | |
| | PHA Use Only | Development preferences when drawing applicants | | | |
| | Working Certification Status | EID Entry Type | | | |
| | | End open reservation on Move In | | | |
| | WO To Close on Move-Out | Flat rent method | | | |
| | Demand Debit Split | Flat rent schedule method | | | |
| | | Hours before cutoff is the users informed? | | | |
| | | How many unit declines before remedial action? | | | |
| | | How many working days to respond to Housing Offer? | Policy Hin | | |
| | | How will Security Deposit Interest be calculated? | Policy Hin | | |
| | | Implement HUD LIPH Over Income requirements | • | | |

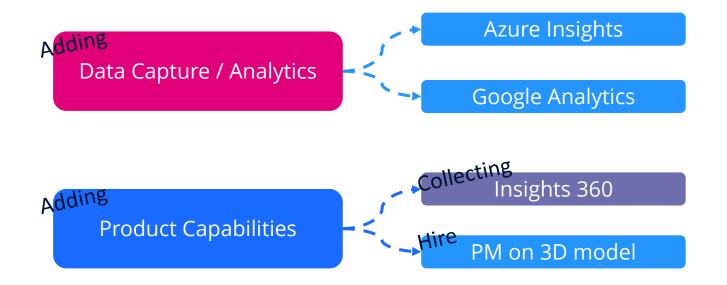
| Certification Type | | • | | sion Data | Mark Certific Complet |
|--|--------------------------------|------------------------|------------------|---|-------------------------------|
| Overview Income As | ssets Expenses | Additional Information | m | | |
| STATUTE NO. | | ▼ Income ▼ As | | penses 🔻 Liabi | |
| Marie-Laura Augustin | Head | \$1,008.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Christine L. Alphonse Josen Lawrence Augustin | Other Adult Other Youth Uni | \$0.00 der \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| | | | | | |
| | | \$1,008.00 | \$0.00 | \$0.00 | \$0.00 |
| Overview Tax Credit | Legal Education | | \$0.00 | \$0.00 | \$0.00 |
| Overview Tax Credit Driver License | Legal Education | | \$0.00 | | |
| | Legal Education | | \$0.00 | 생 User Defi | ned |
| Driver License | Legal Education | | \$0.00 | | ned |
| Driver License Birth City | Legal Education | | - | 생 User Defi | ned |
| Driver License Birth City State/Province | | | I | 🔆 User Defin 🗞 Attachmen 📑 Letter | ned |
| Driver License Bith City State/Province Country E-Mail | Legal Education | | I | 🔆 User Defin 🗞 Attachmen 📑 Letter | ned nts |
| Driver License Bith City State/Province Country E-Mail | // 2 | | I | ♥ User Defin | ned hts Vorked Per Week |

46 pages (+Subpages)

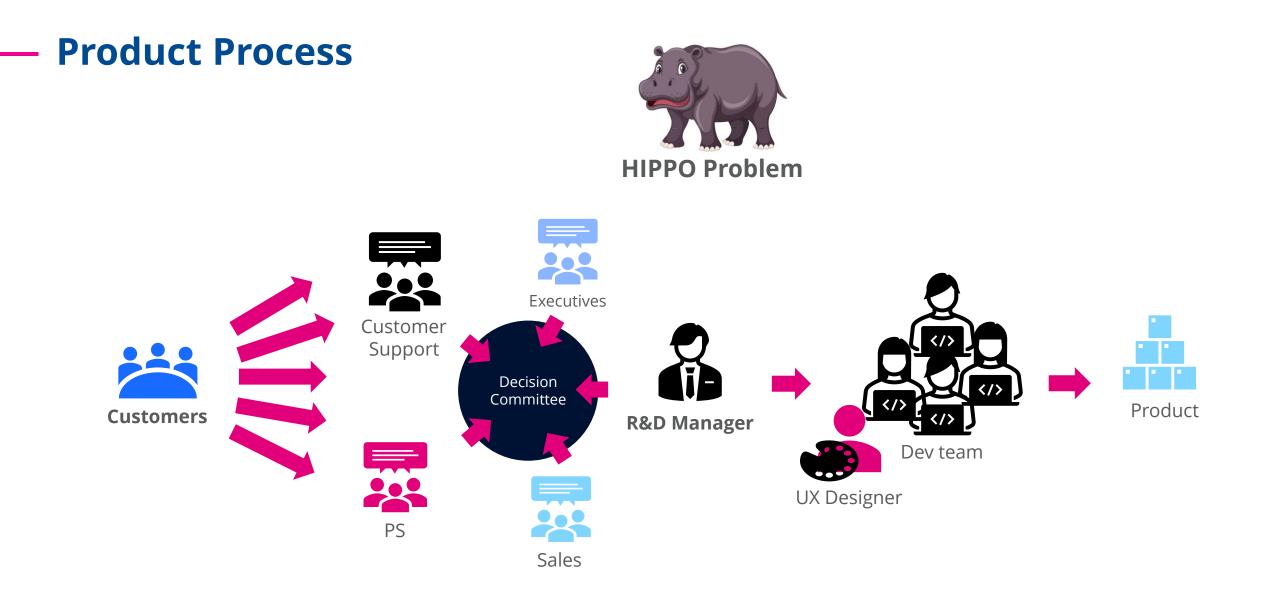
80/20 principle

5 pages (+Subpages)**yonder**

— L1 > L2







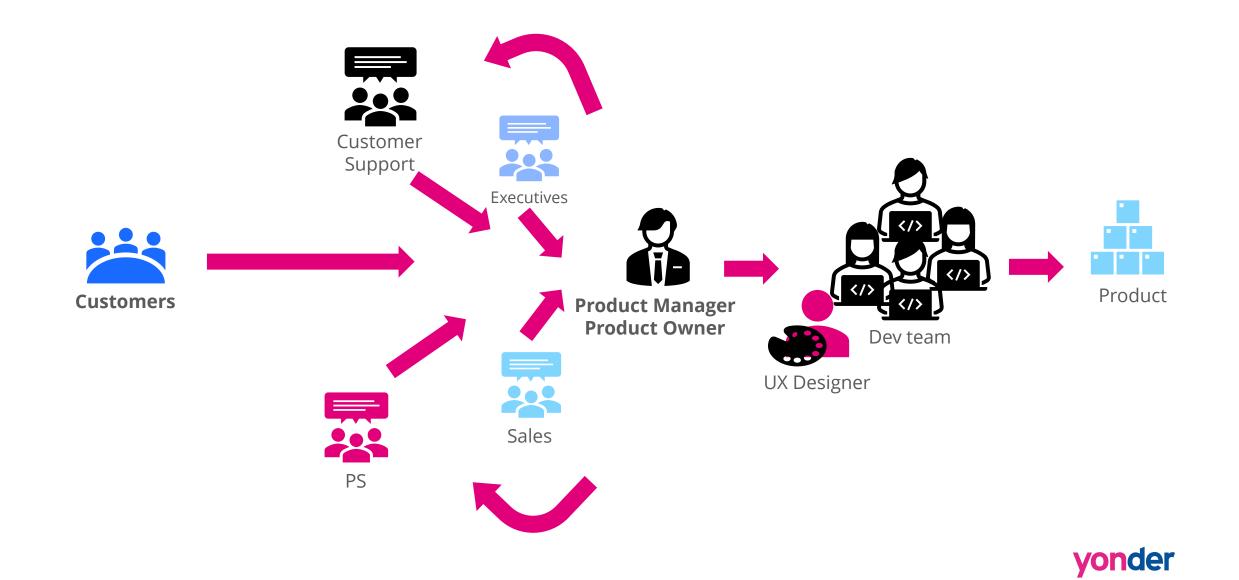


Committee to decide the planning





Product Process



Product Owner VS Product Manager

What's the difference?



Product Owner vs Product Manager





How do we have to build it? What are the priorities when having to build something?

More tactical

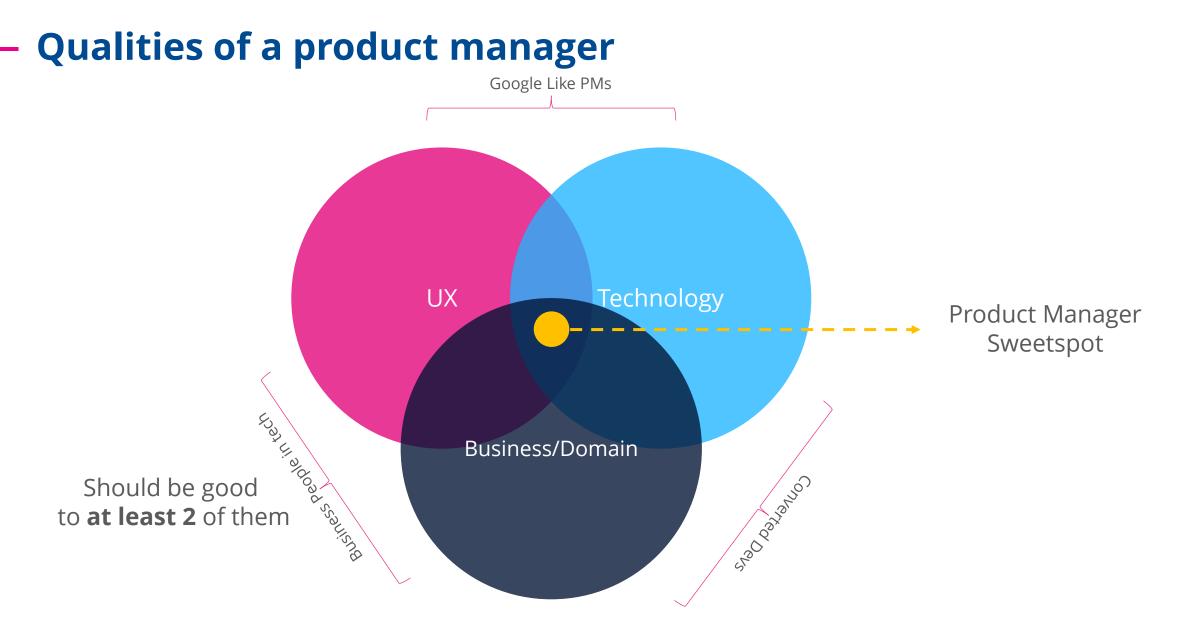
Product manager



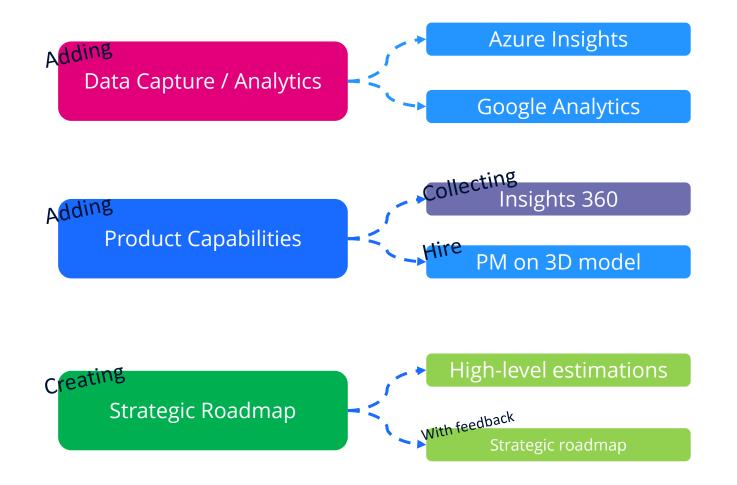
What do we have to build? Why do we have to build it? (who needs it who is willing to pay? What are the succes factors? Is is worth?)

More Strategic





L1 > L2



Preparing the roadmap



Customers request

Must-Have

Strategic



Image Credit: Institute for Integrative Nutrition

Preparing the roadmap



Strategic

Must-Have

Customer Requests



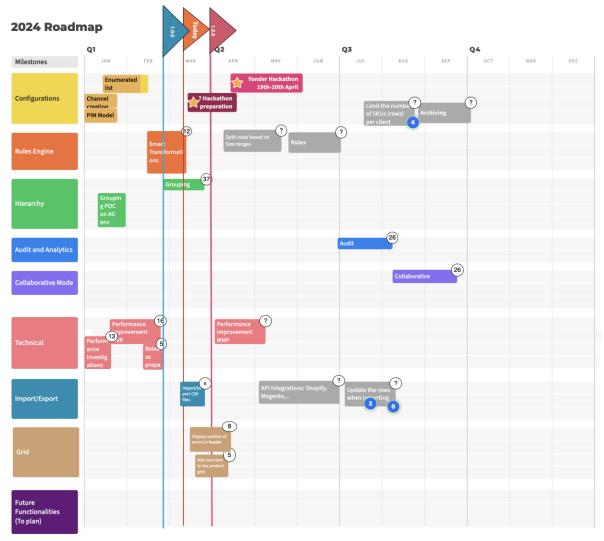
Strategic Roadmap



Increase the customers base with 3 new customers

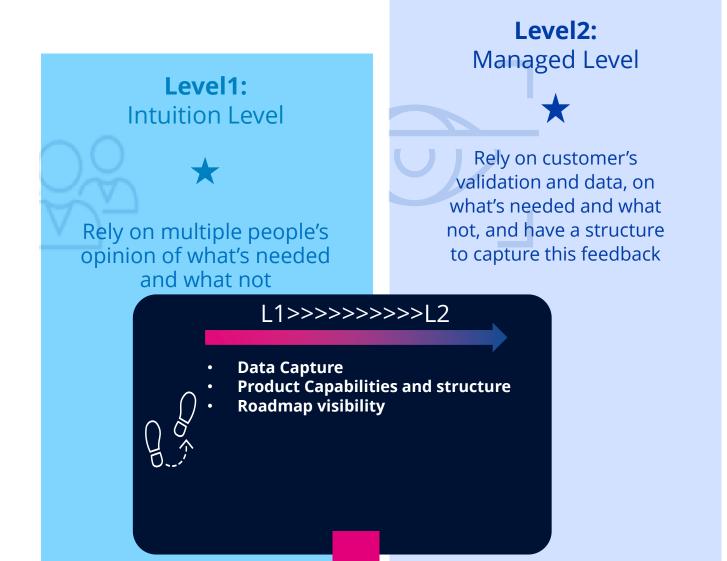
Should start from a business objective

- Input from everybody
- Confirmed with the stakeholders
- Have estimates in place
- Calculating in a way, the return (ROI, IRR, Cost of Delay , ...)





Simple Levels of Maturity



Level3: Strategic Level

The organization understands value, and measures priority based on customer feedback and real-world data

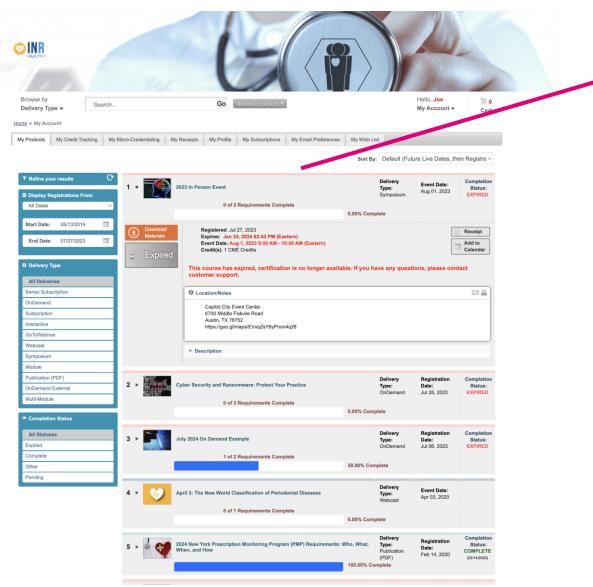


L2>L3



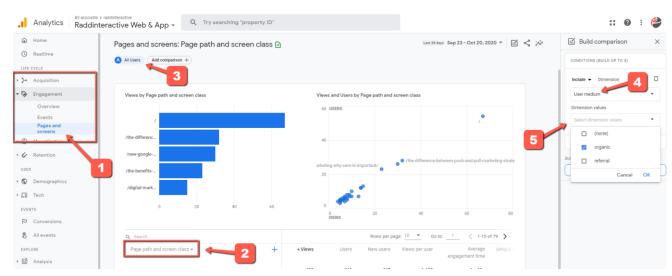


L2>L3

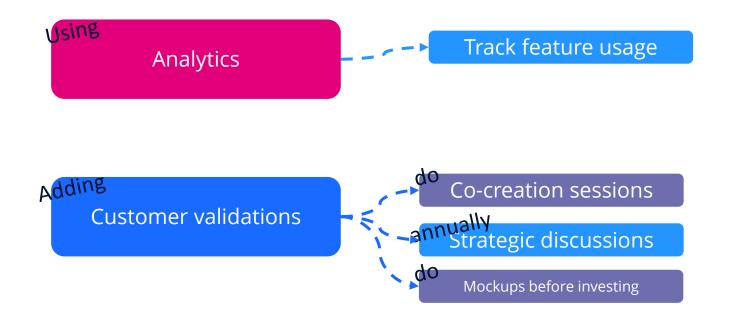


Analytics indicated the page would be
 The second most used after the landing.
 This should have super high priority

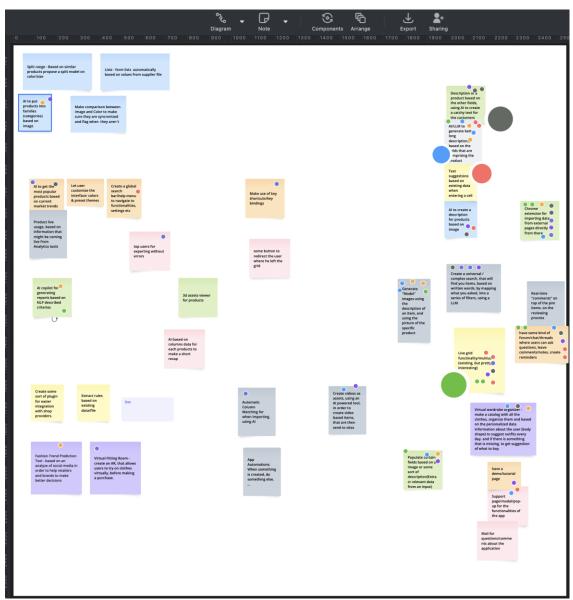
Granularity is the KEY

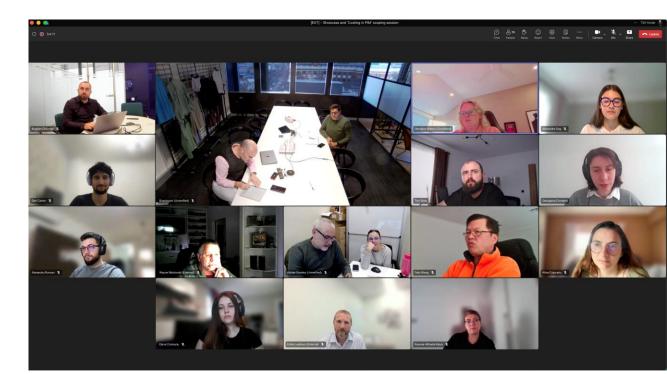


L2>L3



L2>L3





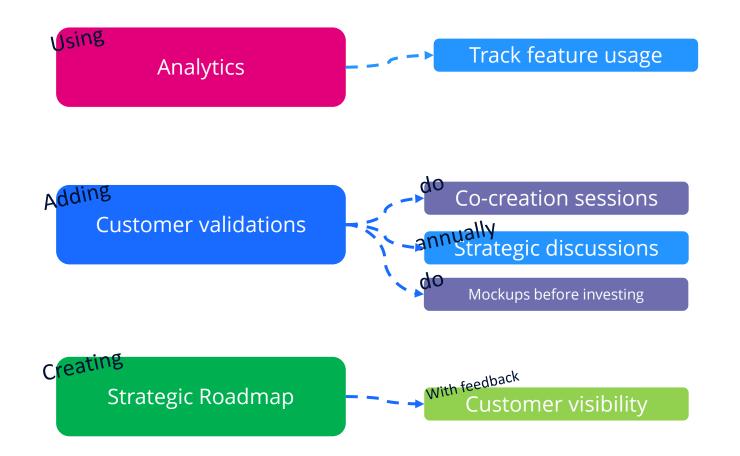


Mockups before investing

| Residents / Jenny Wilson / General Information | | | | | | | | | | | |
|---|--|----------|---|------------------------------------|---|--|-----------|---|-----------------------------------|---|------------------------|
| Q Search Jane Cooper 2628 Arturo Branch 89 d | | | General Information Certifications Move Resident Out Occupancy History | | | | | | | fove Out Start Recertificatio | n Q (|
| Cody Fisher 0118 Barrows Mountains | | | Resident | | | | Addresses | | | Add Address | |
| Esther Howard 258 Daron Route | | | a d | Tax ID 640-54-0080 | Income Limit TC Salt Lake C | Phone ounty 354-963-370 | 3 | Mailing addressActive3993 S. West Temple # B204Salt Lake City. UT 84107 | Ø | Company Ap #285-7192 Ullamcorper Amesbury HI 93373 | per |
| Esther Howard 258 Daron Route | | | Dates Certification Effective Date: Anniversary Date: Admission Date: Move in Date: Days Remaining Before Recertification Financial / Rent Move in Date: Keys in Date: | | | Additional | | | Unit | | |
| Jenny Wilson 8521 Terry Lane | | | | 9/1/2025 9/29/2022 9/29/2022 | | AMP: Development: Housing Type: Resident Payment Group: Unit ID: | Bu | 3-Bud Bailey Id Bailey eqular Tenant 🔗 | Unit Type: Status: Bedroom: | 9/29/2022 Occupied 3 | |
| Jenny Wilson 8521 Terry Lane | | « | | | | | ıp: De | efault Payment Group 8 B204 | Bedroom. | 3 | |
| Kristin Watson 77795 Koelpin Rest | | | | | | | | | | | |
| Kristin Watson 77795 Koelpin Rest | | | | | Rent run Exclusion Reason Billing Statements Comment Find Vendor Name | | | Pets | Status | Veterinary | Add Pet |
| Cameron Williamson 636 Luis Fall | | | Current Rent: Current Balance: | | | | | Floki European cat Male | danger | rous P68 Gerhold Traffic 290-335-9525 | 968 Gerhold Trafficway |
| Cameron Williamson 636 Luis Fall | | | Deposit Required: Deposit Paid: | | | | | Snow Terrier dog Male | | Kronvet ngerous 968 Gerhold Traffic 290-335-9525 | 968 Gerhold Trafficway |
| Cameron Williamson 636 Luis Fall | | | Write Off Balance | \$0.00 | | | | | | | |

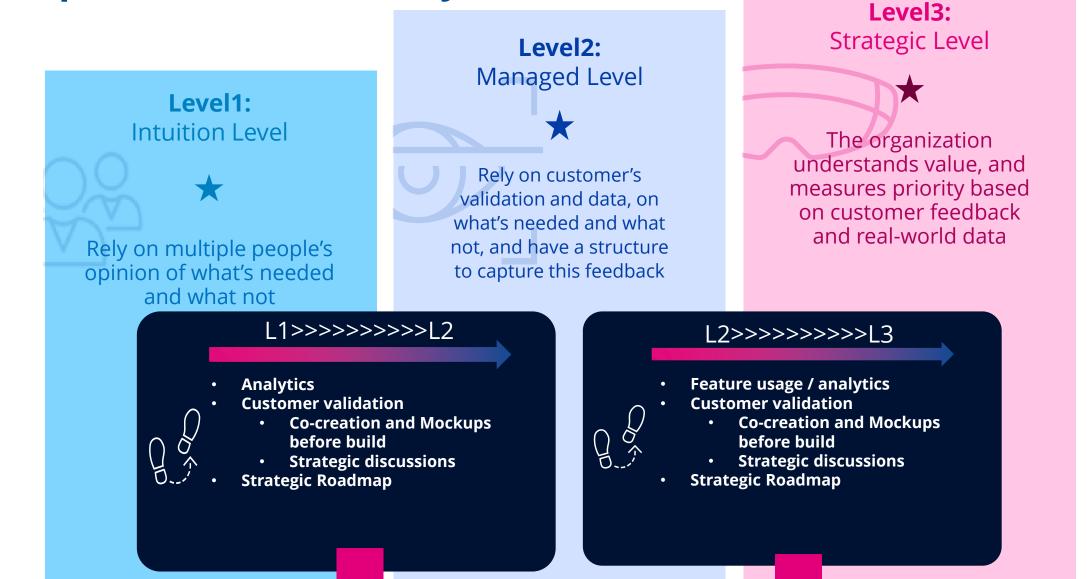


L2>L3





Simple Levels of Maturity



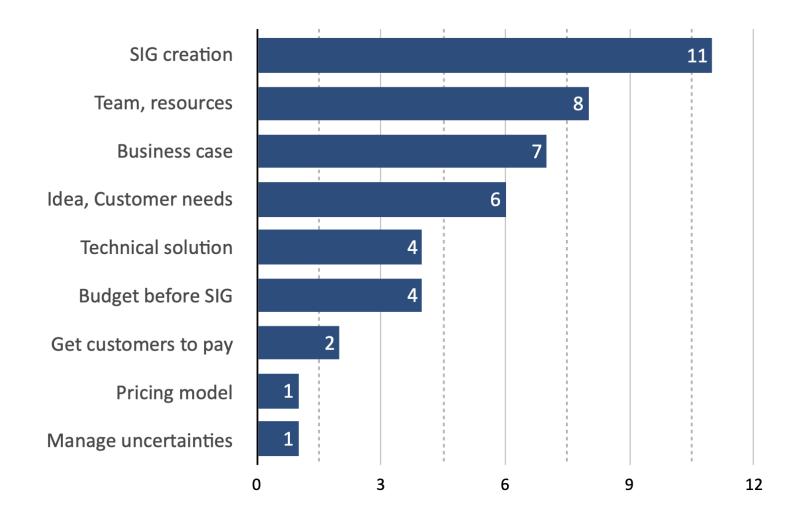
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Validation Stage Validation Pivoting Solid business case



Challenges before starting an initiative





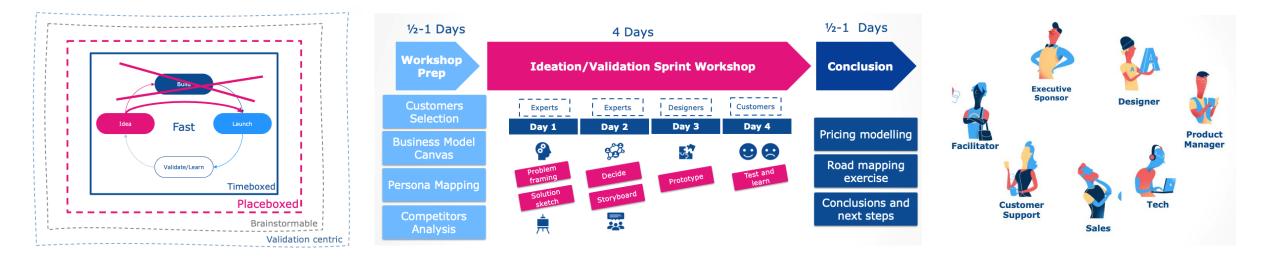
Building an initiative



Tequila Shots never come alone



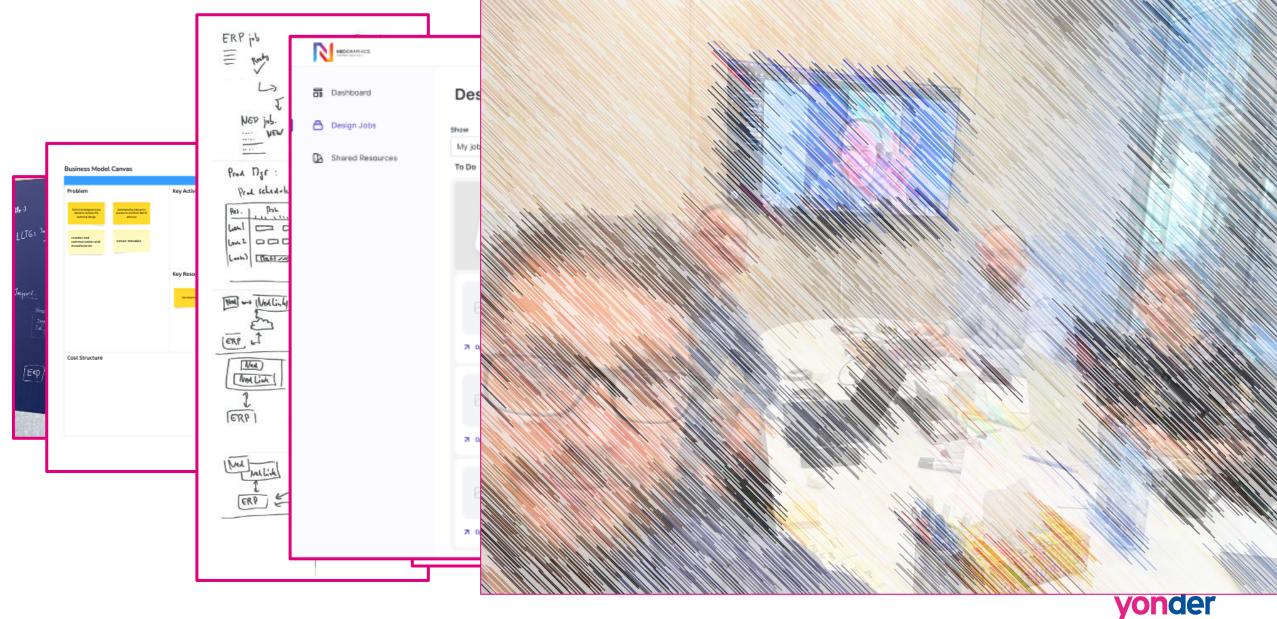
Ideate and validate fast and cheap



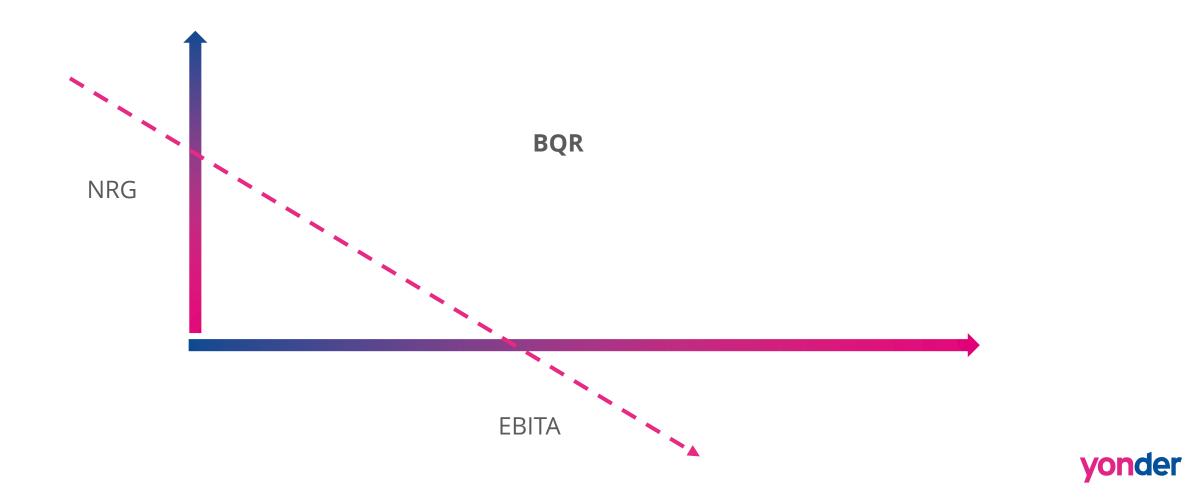
- 1 week timeline
- Executive buy-in
- Customer buy-in
- Multi-department support



Ideate and validate fast and cheap

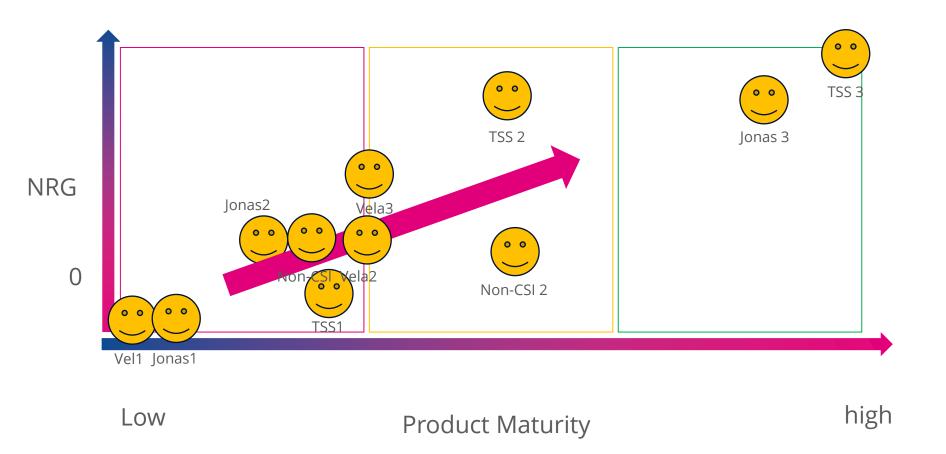


BQR and the dotted line



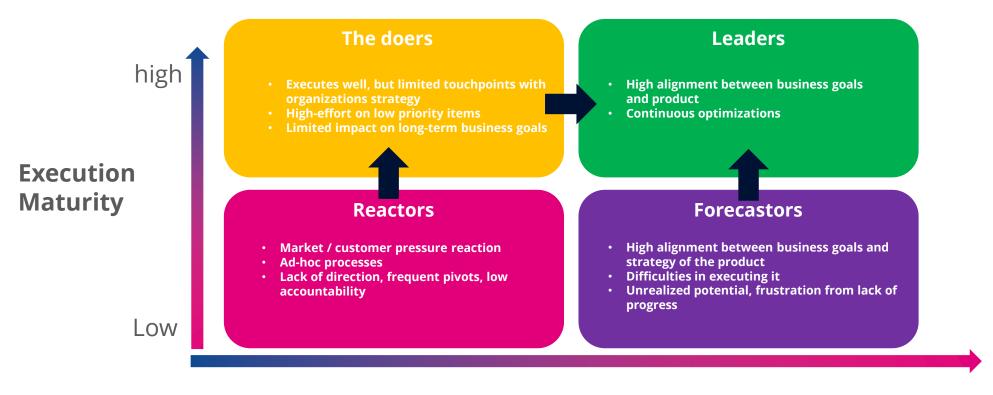
Product maturity vs. attrition

Customer intimacy



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Product maturity quadrants



Low

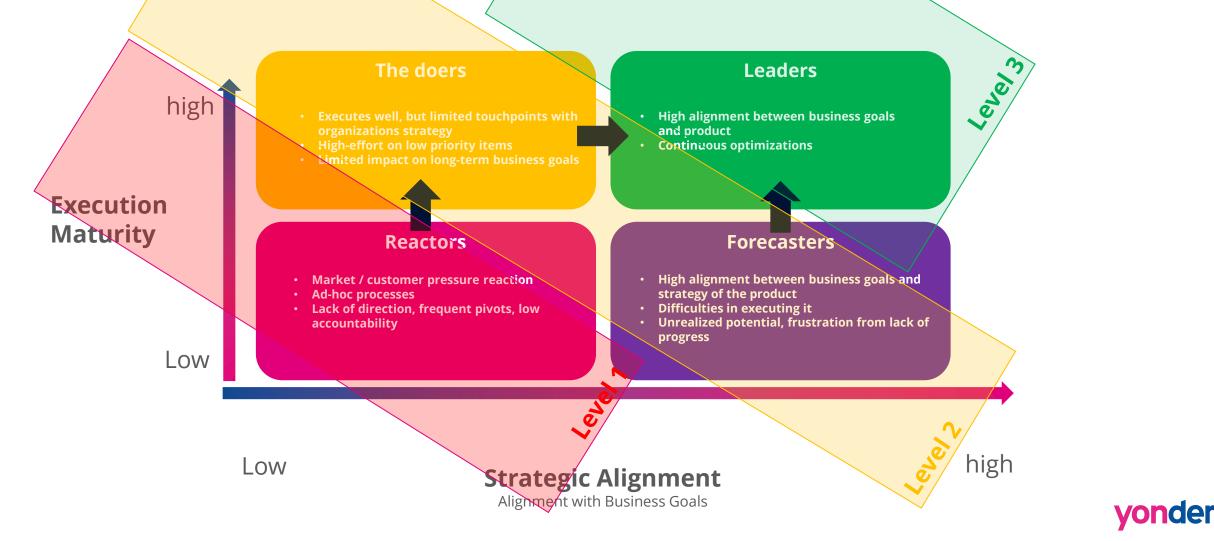
Strategic Alignment

high

Alignment with Business Goals

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Product maturity vs. attrition

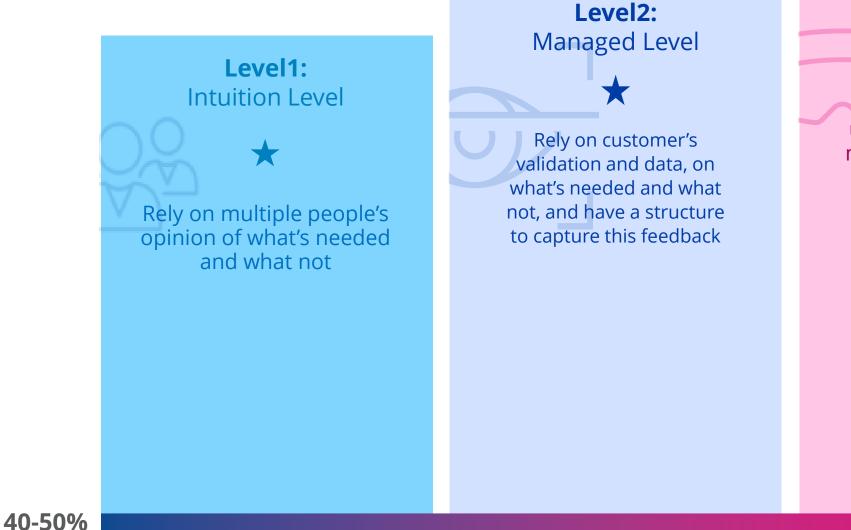


— Takeaways

| Opportunity | Investment | Save |
|---|---|---|
| Initiative -> organic growth workshop | Small/Medium (1 week multiple roles) | Very High The entire investment of an initiative |
| Customer Co-creation | Small (1 meeting) | High Investment in non-neede products and customer intimacy |
| Strategic Roadmap | Small/Medium – once a year (Requirements, Estimates/Mockups) | High Creates clarity and reduces the not needed things |
| Hire Product Structure | Small/Medium One extra role / or extra member | Very high |
| Analytics implementation | Small Cheap and fast implementation | High Gets insights about usage/dead-code/dead- features |
| Analytics based Roadmap and discussions | Small/Medium | Very High |
| Feature usage tracking | Small/Medium | High |
| Mockups creation before building | Small/Medium | High as you will not build without confirmation |



Simple Levels of Maturity



Level3: Strategic Level

The organization understands value, and measures priority based on customer feedback and real-world data

15-20%

der





Discussion round Q&A

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